

## AGENDA SUPPLEMENT

### Shareholder Committee

**To:** Councillors Lomas (Chair) and Kilbane

**Date:** Monday, 2 February 2026

**Time:** 4.30 pm

**Venue:** West Offices

The Agenda for the above meeting was published on **Friday, 23 January 2026**. The attached additional documents are now available for the following agenda item:

**9. Make It York Update** (Pages 3 - 12)

Appendix 1 (Confidential) - Management accounts report incorporating, profit and loss statement, balance sheet and cashflow forecast to November 2025. In addition, the two-year budget for 2026/27 and 2027/28.

This agenda supplement was published on **Wednesday, 28 January 2026**

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