

AGENDA SUPPLEMENT

Shareholder Committee

To: Councillors Lomas (Chair) and Kilbane

Date: Monday, 2 February 2026

Time: 4.30 pm

Venue: West Offices

The Agenda for the above meeting was published on **Friday, 23 January 2026**. The attached additional documents are now available for the following agenda item:

9. Make It York Update (Pages 3 - 12)

Appendix 1 (Confidential) - Management accounts report incorporating, profit and loss statement, balance sheet and cashflow forecast to November 2025. In addition, the two-year budget for 2026/27 and 2027/28.

This agenda supplement was published on **Wednesday, 28 January 2026**

This page is intentionally left blank

By virtue of paragraph(s) 3 of Part 1 of Schedule 12A
of the Local Government Act 1972.

Document is Restricted

This page is intentionally left blank